

SUPPORTING 2010 REPORT TO THE COMMUNITY DC PUBLIC SCHOOLS

BRIDGE-BUILDER, INVESTOR, INNOVATOR DATES CHESE **OUR MISSION** To dramatically improve student achievement in the District of Columbia by serving as a strategic partner to businesses, foundations, community leaders, and individual donors in supporting high-impact programs within DC Public Schools. 2 DC Public Education Fund

DC Public Schools (DCPS) is at a critical moment. Scores on the DC CAS have grown by double digits since 2007, and Washington, DC, outpaced every other urban district last year in gains by 4th and 8th graders on the National Assessment of Educational Progress.

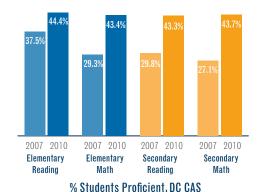
Yet much work remains. DCPS remains one of the nation's lowest-performing city school systems. To meet its ambitious goal of preparing all students for college, careers, and citizenship, DCPS needs additional support from private donors.

Enter the DC Public Education Fund (the Education Fund). By serving as the bridge between DCPS and funders, the Education Fund plays three unique roles:

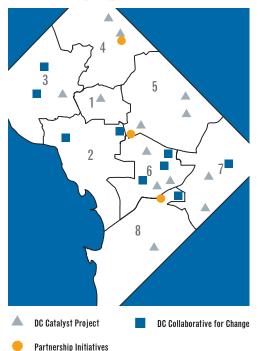
- We ensure that the outside support is strategic and closely aligned to DCPS' most important priorities.
- We allow the school system to invest in the kinds of high-impact innovations that otherwise are not financially feasible, especially in today's economy.
- And we hold DCPS accountable for meeting established performance benchmarks so that private donors know that their investments are getting results.

By the end of the 2009–10 school year, our investments were affecting schools in every corner of the city.

READING AND MATH SCORES RISING



INVESTING IN EVERY WARD



"By providing a mechanism for private funders to invest in innovation, the Education Fund is an essential partner in our effort to ensure there are great schools in every neighborhood of our ADRIAN FENTY OF COLUMBI

2010 Report 3



Teacher quality is the most important lever for improving student achievement and has been a central priority of Chancellor Michelle Rhee since Mayor Adrian Fenty appointed her in June 2007. The Education Fund is supporting several projects to ensure that DCPS attracts, develops, rewards, and retains the most talented teachers in the country.

Evaluating: IMPACT

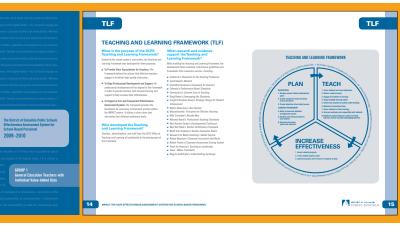
With initial funding from Fight For Children, we have provided important financial support to DCPS' pioneering personnel evaluation system, which ensures that all teachers, principals, and other school staff clearly understand what is expected of them, get constructive feedback on their performance, and receive targeted support to improve their effectiveness. IMPACT recognizes teachers whose students show the greatest learning gains and identifies specific areas where mid-level and lower performers need additional support.

Developing: Customized Support

With initial support from the Bill & Melinda Gates Foundation, the Education Fund is supporting the development of an online platform that provides DCPS teachers with customized support to improve their skills. The site will offer a central access point for all professional development tools, which will be customized for each teacher based on his/her IMPACT evaluation. Teachers will benefit from streaming videos of exemplary teachers and online scheduling for mentor teachers to visit their classrooms, among other innovations.

Rewarding: Performance-Based Compensation

With \$64 million from the Laura and John Arnold Foundation, The Eli & Edythe Broad Foundation, the Robertson Foundation, and the Walton Family Foundation, the Education Fund is helping to finance DCPS' landmark new teacher contract. By rewarding strong classroom performance, the contract recognizes great teachers and strengthens professional accountability across the hoard.



The IMPACT staff evaluation system has drawn national acclaim

"The Education Fund has provided strategic leadership as well as essential resources to help us advance reforms on behalf of the 45,000 children of DC Public Schools. It has been especially important in helping us think through implementation and long-term capacity issues."

— MICHELLE RHEE CHANCELLOR, DC **PUBLIC SCHOOLS**



Having access to timely, accurate, and actionable information helps drive improvements throughout the school system and hold all employees accountable for doing their jobs well. Teachers use student achievement data to adjust their lessons. Principals use data to fairly and consistently evaluate teachers. And central office administrators use data to manage and allocate resources to schools. The Education Fund is supporting three important initiatives to make good information available ... and help educators, parents, and the public take advantage of it.

Office of Data and Accountability

This DCPS office is responsible for ensuring that educators have access to the data they need to make informed decisions, tools to translate the data into action, and an understanding of how the data will be used to hold them accountable for results. With support from Carnegie Corporation of New York, we have helped restructure the office to support educators with the data and tools they need to help students succeed.

Helping Educators Use Data

With support from the Michael & Susan Dell Foundation, we are working with the DCPS Office of Data and Accountability, the Office of the Chief Academic Officer. and the Achievement Network (a Bostonbased nonprofit) to help teachers use data effectively in their daily work — from analyzing test results to restructuring their lessons based on the assessment information.

School Scorecards

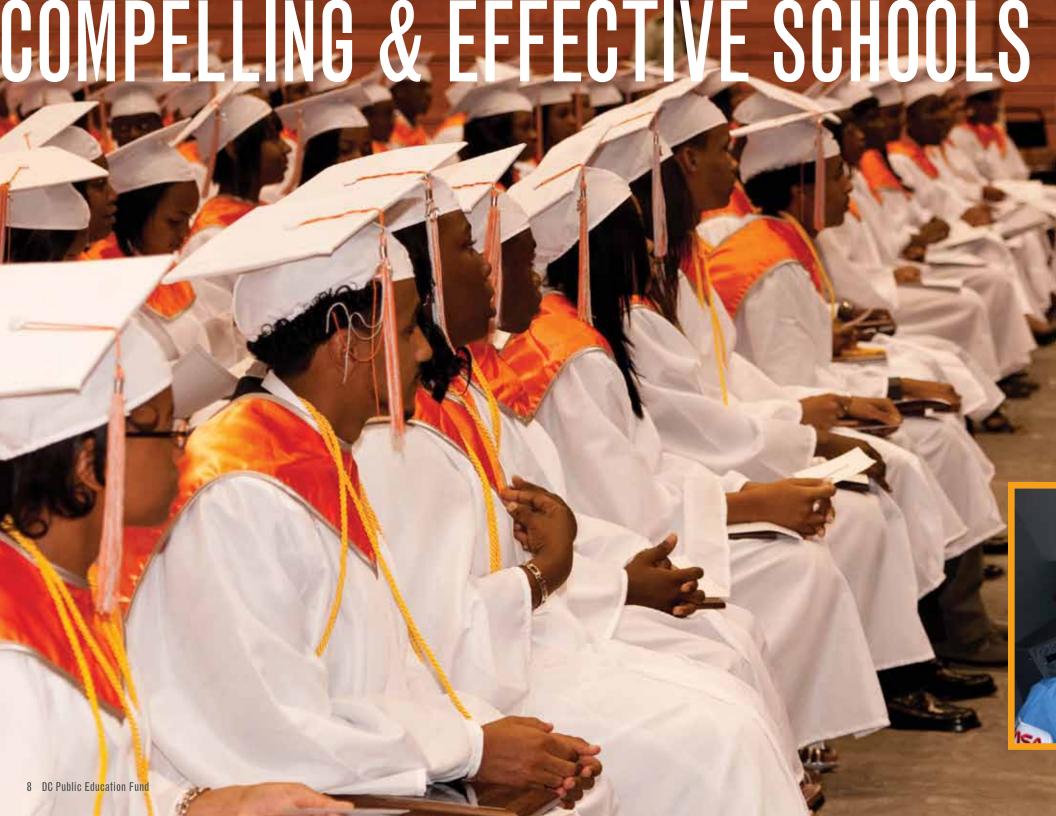
With support from the Education Fund, the DCPS Office of Data and Accountability is developing a tool that will give parents and principals access to clear and detailed information about every school in the system, from standardized test scores to more nuanced descriptions of each school's learning environment. The scorecards will help parents make smarter school choices for their children, while giving administrators a new tool for identifying priority areas for attention.

"The DC Public **Education Fund has** made it easy for everyone — national foundations, local foundations, private citizens — to support innovations that benefit our public school students. The Fund's impact is huge and reverses a decade during which there was no reliable way to invest directly in reform of the public schools."

KATHERINE BRADLEY PRESIDENT. CITYBRIDGE FOUNDATION



The new school scorecards will provide information about school performance, facilities, and academic and extracurricular programs.



Students deserve compelling and effective places to learn, with a consistent foundation of challenging academics, strong support for their social and emotional needs, and a variety of programs and instructional themes that are both relevant and rigorous. And parents should be able to select from a broad portfolio of options to the find the best placement for their child. The Education Fund is investing in several initiatives that are revolutionizing DCPS' options.

DC Catalyst Project

Thirteen elementary, middle, and K–8 schools throughout the district are offering innovative school designs based on relevant themes such as science, technology, engineering, and math (STEM); arts integration; and world cultures. By helping teachers make learning more engaging and relevant to students, these schools will improve achievement and provide models for adaptation elsewhere. After a rigorous planning year, these schools are launching their themes in fall 2010.

DC Collaborative for Change

Leadership teams from 10 elementary and K–8 schools from across the city are sharing best practices and pooling people and financial resources to help raise student achievement. Funding from the Education Fund helps ensure that all participating schools have the resources they need to implement their research-based improvement programs.

Secondary School Reform

We are funding the development of a three-year strategic plan that will establish priorities for driving dramatic changes in all DCPS middle and high schools. In one initiative, the Youth Engagement Academy, we are helping teachers create a new high school to meet the needs of students at high risk of dropping out. The Partnership Schools Initiative is helping to turn around several of the city's lowest-achieving schools through innovative alliances (for example, Friendship Public Charter Schools is working in Anacostia High School, and Friends of Bedford is in Coolidge and Dunbar High Schools).



The DC Catalyst Project helped Beers Elementary integrate its NASA program into its overall science and technology theme.



FINANCIALS

DC PUBLIC EDUCATION FUND FOR THE NINE MONTHS ENDED JUNE 30, 2010

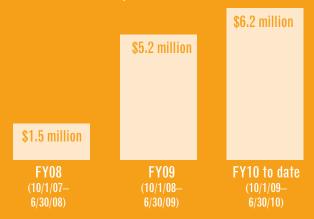
REVENUES	YEAR TO DATE ACTUAL
Contributions/Grants	\$6,155,017
In-Kind Income	\$ 5,668
Interest Income	\$ 29,551
TOTAL REVENUES	\$6,190,236

EXPENSES	YEAR TO DATE ACTUAL
Grants	\$3,495,249
Operations	\$ 413,182
TOTAL EXPENSES	\$3,908,431

NET ASSETS	YEAR TO DATE ACTUAL
Increase in Net Assets	\$2,281,804
Beginning Net Assets	\$5,793,459
ENDING NET ASSETS	\$8,075,263

Operations and Information Manager

FUNDS RAISED, FY08-10



STAFF

Program Assistant

Megan Aghazadian **Kevin Hinton** Portfolio Director Portfolio Director **Kesson Anderson** Cate Swinburn **Development Associate Executive Director** Rhonda Bishop Colin Welch

UK FUNUFKS

\$1,000,000 and above

Anonymous Bill & Melinda Gates Foundation CityBridge Foundation

\$250,000 to \$999,999

Carnegie Corporation of New York Catherine B. Reynolds Foundation Fight For Children Haney Family Foundation Michael & Susan Dell Foundation Philip L. Graham Fund Joseph E. Robert, Jr.

\$100,000 to \$249,999

Ann, Don, Cathy, and Laura Brown Family Fund of The Community Foundation for the National Capital Region Annette M. and Theodore N. Lerner Family Foundation Annie E. Casey Foundation

Bradley Charitable Fund Eugene and Agnes E. Meyer Foundation Hewlett-Packard Company Leon Lowenstein Foundation

Ludwig Family Foundation

Abe Pollin

Anonymous

Walton Family Foundation

\$50,000 to \$99,999

Battelle Embassy of the State of Kuwait Fannie Mae via DC Children and Youth Investment Trust Corporation Lone Pine Capital

Moran Family Foundation Office Movers, Inc. Rockefeller Philanthropy Advisors The Eli & Edythe Broad Foundation

\$25,000 to \$49,999

Apollo Real Estate Advisors Comcast Chris Donatelli Forest City Enterprises Forge Company Bruce Klores

Ted Leonsis

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Rebecca Klemm Charitable Foundation

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\$10,000 to \$24,999

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The Herb Block Foundation Venable Foundation

\$5,000 to \$9,999

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Public Consulting Group

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District of Columbia Education Compact

Mark D. Ein

Michela English and Rob Quartel

Forney Enterprises

Georgetown Cupcake

Mandarin Oriental Washington D.C.

Morgan, Lewis & Bockius LLP

Sorg Architects

"In considering how to best support DC Public Schools, it was incredibly valuable to have an independent, professionally managed fund to help us identify a project aligned to our giving strategy and serve as an accountable steward of our funds."

- MICHELA ENGLISH PRESIDENT AND CEO, FIGHT FOR **CHILDREN**

BOARD AND OFFICERS as of June 30, 2010

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Jason Washington

Vice President, DC Public Education

Fund Board

Cate Swinburn

President and Executive Director
DC Public Education Fund

"The Education Fund is positioned to be a long-term partner to DC Public Schools and the private sector, ensuring that the current reform efforts are sustained and institutionalized."

- EARLE HORTON, III
GRAVES, HORTON,
ASKEW & JOHNS,
LLC, AND EDUCATION
FUND BOARD CHAIR

